



HOLY ANGELS PARISH

138 North 8th Avenue
West Bend, WI 5309
(262) 334-3038

Pastoral Council Meeting Minutes

October 22, 2015

7:30 p.m.

Parish Rectory

1. Call to Order – Called to order at 7:31 by Matt Sternig with Fr Jerry, Steve Stanek, Brian Glaszcz, Mike Darvin, Deacon Mark, Larry Mueller and Tom Feldhusen present.
2. Approval of Minutes – Approved by consensus.
3. Intentional Disciples – Further discussion led by Fr. Jerry – Reviewed a second article revolving around discipleship at college campuses and discussed conversion moments in life.
4. Annual Budget Planning Process Overview – Will be kicking off the process next month at the joint School Board, Pastoral Council and Finance Council. More discussions will be held in the Jan & Feb 2016 meetings.
5. Five-Year Plan Discussion – We are past the original five year plan. We do not have a formal plan as of yet, but components of the plan were discussed. Fr. Jerry reviewed high level discussions of school funding and potential capital expenditures. Will review more after the next annual budget cycle.
6. Finance Council Report – first quarter results were reviewed. Overall we are slightly under budget on expenses and slightly over on weekly collections.
7. Finance Council Report – 2014-2015 Financial Report provided by Fr. Jerry.
8. Committee Reports
 - a) Worship – Met to review musical directors for the masses.
 - b) Formation – attendance at bible study sessions for adults on the rise. Started additional baptism classes at St Mary's to ensure 1 class per month. Targeting 59 baptisms this year.
 - c) Evangelization – No report.
 - d) Human Concerns – Baby bottle drive started, RCIA program reviewed. Deacon Mark will receive an award from the archdiocese for Ministry to Families.
 - e) Stewardship – Annual stewardship packet mailed next week. Upcoming events reviewed. Stewardship talk Nov 7/8, Ministry Fair Oct 24/25.
 - f) School – Annual report reviewed.
9. Pastor's Report – No report.



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10. Deacon's Report – No report.
11. Open to All – No comments.
12. Closing Prayer and Adjournment – There being no further business, council members provided personal reflections and the meeting adjourned at 9:06 p.m.

Next meeting: Wednesday, November 18, 7:30 p.m. School Science Room. Brian Glaszcz will lead the opening prayer.

Topics: Joint Meeting with Finance Council & School Committee, 2016-2017 Budget

Respectfully submitted,
Larry Mueller